

Little Compton School Dept
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 4,246,161
Total District Enrollment*:	434
Total District Per Pupil:	\$ 9,784
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,400,351
In-District Enrollment:	327
In-District Per Pupil:	\$ 10,399
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,400,351
In-District Enrollment:	327
Adj. District Per Pupil:	\$ 10,399
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 4,246,161	\$ 3,141,256	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,104,905
% of Total Expenditures:	100.00%	73.98%	0.00%	0.00%	0.00%	0.00%	26.02%
Enrollment:	434	327	0	0	0	0	107
% of Total Enrollment:	100.00%	75.35%					24.65%
Instruction							
Expenditures:	\$ 2,253,455	2,253,455	0	0	0	0	0
% of Total Expenditures:	53.07%	53.07%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 204,922	204,922	0	0	0	0	0
% of Total Expenditures:	4.83%	4.83%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 739,234	547,638	0	0	0	0	191,596
% of Total Expenditures:	17.41%	12.90%	0.00%	0.00%	0.00%	0.00%	4.51%
Other Commitments							
Expenditures:	\$ 845,811	0	0	0	0	0	845,811
% of Total Expenditures:	19.92%	0.00%	0.00%	0.00%	0.00%	0.00%	19.92%
Leadership							
Expenditures:	\$ 202,740	135,241	0	0	0	0	67,498
% of Total Expenditures:	4.77%	3.19%	0.00%	0.00%	0.00%	0.00%	1.59%